GOVERNMENT OF TELANGANA ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 3,96,54,000/- to FISHERIES, HOD Orders - Issued.

FINANCE (EBS.II) DEPARTMENT

G.O.Rt.No.: 573

Dated: 23-09-2014
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001 2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
- ${\bf 3.~G.O.Ms.No.117, Finance~(BG.I)~Department, dt. 21.05.2014}$
- G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
 U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
- 6. G.O.Ms.No. 26 Finance (BG) Department., dt.22-08-2014

ORDER:

In pursuance of the orders issued in references read above, the Commissioner <u>FISHERIES</u>, <u>HOD</u> is hereby issued a Budget Release Order for an amount of Rs. 3,96,54,000/-(Rupees <u>Three Crores Ninety Six Lakhs Fifty Four Thousands</u>) Plan from the BE provision 2014-15 towards meeting the expenditure for the month of <u>SEPTEMBER</u> - 2014 under the following schemes

 $(Rs.\ in\ thousands)$

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun, Jul, Aug & Sep-2014)	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE (Jun, Jul, Aug & Sep-2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Procedu Drawing	Name: Assistance to Fisheries Sociure of Drawal of Funds: Grants-in-aig Officer: Concerned DDOs: Adjustment to PD account of Zilla	id Bill	Mandal Parishads /	Gram Pancha	vats.				
1	2405-00-101-11-09-310-312	V	14,00			14,00	10,50	3,50	
Procedu	Name: Development of Fisheries ure of Drawal of Funds: Grants-in-aig Officer: Commissioner of Fisheries		. 1,500	·		. 1,00	.0,00	3,00	·
2	2405-00-800-11-25-310-312	V	12,85,57			12,85,57	9,64,18	3,21,39	•
Procedu	Name: Fisheries Training Schemes ure of Drawal of Funds: Detailed Vo officer: Concerned DDO s:								
3	2405-00-109-11-04-010-011	V	1,33			1,33	99	33	,
4	2405-00-109-11-04-010-013	V	36			36	27	9	
5	2405-00-109-11-04-010-016	V	16			16	12	4	
6	2405-00-109-11-04-010-018	V	5			5	3	1	
7	2405-00-109-11-04-130-132	V	28			28	21	7	
8	2405-00-109-11-04-160-000	V	9			9	7	2	:
9	2405-00-109-11-04-340-000	V	66			66	50	16	:
10 Scheme Procedu Drawing	s: Adjustment to PD account of Zilla 2405-00-789-11-07-310-312 Name: Fish Seed Farms ure of Drawal of Funds: Grants-in-ai j Officer: Concerned DDO s: With full youchers/ detailed bills	V	73,84		yats	73,84	55,38	18,46	
11	2405-00-101-11-11-310-312	V	14,00			14,00	10,50	3,50	
Procedu	Name: Maintenance of Relief Boats ure of Drawal of Funds: Detailed Vo Officer: Concerned DDO		,			,,,,	-/	-,	
12	2405-00-800-11-10-500-503	V	1,40			1,40	1,05	35	
Procedu Drawing	Name: Other Fishermen Co-operart ire of Drawal of Funds: Grants-in-ai j Officer: Concerned DDO s: With full vouchers / Detailed bills		(Assistance to Ap	ex Federation)					
13	2405-00-120-11-05-310-312	V	4,20			4,20	3,15	1,05	
Procedu Drawing	Name: Scheme for relief and welfar Ire of Drawal of Funds: Grants-in-ai JOfficer: Concerned DDO S: Adjustment to PD account of Zilla	id Bill							
14	2405-00-789-11-06-310-312	V	56,16			56,16	42,12	14,04	
Procedu Drawing	Name: Scheme for Relief and Welfa Ire of Drawal of Funds: Grants-in-ai JOfficer: Concerned DDO S: Adjustment to PD account of Zilla	id Bill	Mandal Parishads /	Gram Panchay	yats.				
15	2405-00-796-11-04-310-312	V	1,06,12			1,06,12	79,59	26,53	
Procedu Drawing	Name: Supply of Ice Boxes ure of Drawal of Funds: Grants-in-ai officer: Concerned DDO s: Adjustment to PD account of Zilla		, ,	Gram Panchay	yats.				
16	2405-00-105-11-05-310-312	V	28,00			28,00	21,00	7,00	
		Total	15,86,22			15,86,22	11,89,66	3,96,54	:
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action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Special Secretary to Government (IF)

To

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT FISHERIES, HOD

The Director of Treasuries & Accounts, Hyd
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.